

## High level Summary of 2019/20 key strategic decisions on savings

Area	Background	Decision
In House Provided Services	Adults' in-house social care services currently comprise twenty one building based services, with 900 services users, 500+ staff and a current budget of £11m. Work has been undertaken to consider how best to develop and remodel the service including reaching people earlier, help people access community solutions and focus on need rather than customer "labels".	A member decision was published on 30 October 2018 on this issue. <a href="https://westsussex.moderngov.co.uk/ieDecisionDetails.aspx?ID=401">https://westsussex.moderngov.co.uk/ieDecisionDetails.aspx?ID=401</a>
Recycling Credits – reduction to statutory minimum	Reduction of recycling credits paid to D&B's from current bespoke scheme to statutory minimum and agreeing a more effective approach.	Decision scheduled for December.
Remove public bus service subsidies (non-school transport)	Reduction in subsidies for unviable services where there is no link to providing transport for schools.	Details of member decision so far are here: <a href="https://westsussex.moderngov.co.uk/mgIssueHistoryHome.aspx?IId=4511&amp;Opt=0">https://westsussex.moderngov.co.uk/mgIssueHistoryHome.aspx?IId=4511&amp;Opt=0</a>  Decision scheduled for December. Consideration by the Environment, Communities and Fire Select Committee (ECFSC) in December
On Street Car Parking	Income from a combination of increased on-street charges, permits, pay and display parking, as well as potential measures arising from Road Space Audits and efficiency around how parking arrangements are managed.	Decision will be published in December.  Any measures arising from a Road Space Audit will be subject to full scrutiny and consultation. Consideration by ECFSC in December

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Care leavers accommodation	<p>Reported to Children and Young People's Select Committee on 31 October:</p> <p>The report explained plans to explore options for the County Council to acquire or invest in property for specialist accommodation.</p>	<p>Committee report here:  <a href="https://westsussex.moderngov.co.uk/ieListDocuments.aspx?CIId=164&amp;MIId=583&amp;Ver=4">https://westsussex.moderngov.co.uk/ieListDocuments.aspx?CIId=164&amp;MIId=583&amp;Ver=4</a></p> <p>Decision ready to be taken following support from Select Committee. Work will be done to prepare a business case for consideration in the Council's capital programme governance.</p>
Local Assistance Network	<p>The Council currently budgets to spend £0.807m. Potential reduction to £0.200m from 2019/20</p>	<p>Details of member decision so far are here:  <a href="https://westsussex.moderngov.co.uk/mgIssueHistoryHome.aspx?IIId=5181&amp;Opt=0">https://westsussex.moderngov.co.uk/mgIssueHistoryHome.aspx?IIId=5181&amp;Opt=0</a></p> <p>Decision due in December following consultation. Further consideration by Health and Adult Social Care Select Committee (HASC) in December.</p>
Supported Housing options	<p>The County Council commissions a range of housing related support services through contracts with voluntary sector organisations.</p>	<p>Details of member decision so far are here:  <a href="https://westsussex.moderngov.co.uk/ieDecisionDetails.aspx?ID=333">https://westsussex.moderngov.co.uk/ieDecisionDetails.aspx?ID=333</a></p> <p>Decision due in December following consultation. Further consideration by HASC in December.</p>
Minimum Income Guarantee	<p>Estimated savings potential of £0.3m in 2019/20.</p>	<p>Details of member decision so far are here:  <a href="https://westsussex.moderngov.co.uk/mgIssueHistoryHome.aspx?IIId=5180&amp;Opt=0">https://westsussex.moderngov.co.uk/mgIssueHistoryHome.aspx?IIId=5180&amp;Opt=0</a></p> <p>Decision due in December following consultation. Further consideration by HASC in December.</p>

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Send Support Units in Mainstream Schools	Provision of up to 11 new Specialist Support Centres across the county will enable more children and young people with SEND to be educated locally and in mainstream education and reduce the number of costly out of county placements.	The Cabinet Member for Education and Skills will be asked to agree the proposal to create up to 11 additional Special Support Centres: Decision planned for November.
Reduce IPEH in line with Think Family	One of the external sources of funding for the Integrated Prevention and Earliest Help (IPEH) service is grant from the national Troubled Families initiative. This national programme is due to close in March 2020 producing less funding for WSCC (£0.560m).	Committee report taken to 31 October Children and Young People's Services Select Committee: <a href="https://westsussex.moderngov.co.uk/ieListDocuments.aspx?CIId=164&amp;MIId=583&amp;Ver=4">https://westsussex.moderngov.co.uk/ieListDocuments.aspx?CIId=164&amp;MIId=583&amp;Ver=4</a>  The initial phases will be decided in December.